

Summary of the Grant Settlement for East Herts

		Year 1 - 2011/12			
		2010/11	2011/12	Change	Change
		£m	£m	£m	%
Council tax	A	12.710	12.710		
of which parish precepts	B	3.514	3.514		
		9.196	9.196	0	0
Benefit admin grant		0.772	0.725	-0.047	-6.1
Home less grant		0.031	0.050	0.019	61.0
council tax freeze grant		0	0.230		
specific grants		0.803	1.005	0.202	25.2
Formula grant		7.253	6.046	-1.207	-16.6
total grants	C	8.056	7.050	-1.005	-12.5
spending power ex parishes	B+C	17.252	16.246	-1.005	-5.8
parish precepts	A+C	3.514	3.514		
		20.766	19.761	-1.005	-4.8

		Year 2 - 2012/13			
		2011/12	2012/13	Change	Change
		£m	£m	£m	%
		12.710	12.710		
		3.514	3.514		
		9.196	9.196	0	0
		0.725	0.678 **	-0.047	-6.5
		0.050	0.031	-0.019	-37.9
		0.230	0.230		
		1.005	0.939	-0.066	-6.6
		5.995	5.315	-0.679	-11.3
		7.000	6.255	-0.745	-10.6
		16.196	15.451	-0.745	-4.6
		3.514	3.514		
		19.710	18.965	-0.745	-3.8

		The two year impact			
		2010/11	2013/14	Change	Change
		£m	£m	£m	%
		12.710	12.710		
		3.514	3.514		
		9.196	9.196	0	0
		0.772	0.678	-0.094	-12.16
		0.031	0.031	0.000	0.0
		0.000	0.230		
		0.803	0.939	0.136	17.0
		7.253	5.315	-1.937	-26.7
		8.056	6.255	-1.801	-22.4
		17.252	15.451	-1.801	-10.4
		3.514	3.514		
		20.766	18.965	-1.801	-8.67

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2013/14	2014/15	Reduction from 2010/11
£m	£m	%
0.6500	0.6500	15.8
0.0310	0.0310	0.00
0.2300	0.2300	
0.9110	0.9110	
5.1600	5.1000	29.7
6.0710	6.0110	25.4

** Benefit admin grant 2012/13 not announced - figure here for illustration only